

Alcohol and Substance Abuse Services Clients Also Receiving **Juvenile Rehabilitation Services**

State Fiscal Year 2004

	DASA								
	Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Assessments General	Detoxification	Opiate Substitution Services	Outpatient Treatment	Residential Treatment	Miscellaneous Services
	Juvenile Rehabilitation Total	1,325 2% \$3,070,146 4% \$2,317 159.10	18 0% \$2,903 0% \$161 101.82	3% \$145,948 4% \$176 107.78	80 1% \$94,757 1% \$1,184 134.55	0 0% \$0 0% \$0 0.00	1,001 3% \$1,017,656 3% \$1,017 107.84	290 3% \$1,807,658 6% \$6,233 195.28	21 1% \$1,223 0% \$58 10.86
	Community Placements	276 0% \$255,331 0% \$925 63.52	0 0% \$0 0% \$0 0.00	1% \$26,132 1% \$161 98.99	3 0% \$1,641 0% \$547 62.15	0 0% \$0 0% \$0 0.00	245 1% \$187,362 1% \$765 81.12	7 0% \$40,158 0% \$5,737 179.73	1 0% \$39 0% \$39 7.24
J R A	Dispositional Alternatives	776 1% \$2,548,369 3% \$3,284 225.49	11 0% \$1,742 0% \$158 99.97	453 2% \$81,300 2% \$179 110.14	60 1% \$76,153 1% \$1,269 144.17	0 0% \$0 0% \$0	605 2% \$742,613 2% \$1,227 130.21	249 3% \$1,646,085 6% \$6,611 207.11	14 0% \$477 0% \$34 6.35
	Institutions, Youth Camps, Basic Trng	541 1% \$626,284 1% \$1,158 79,49	6 0% \$1,161 0% \$194 122.18	377 2% \$64,453 2% \$171 104,92	18 0% \$19,362 0% \$1,076 122.18	0 0% \$0 0% \$0 0%	388 1% \$254,906 1% \$657 69,69	\$286,017 1% \$286,017 1% \$4,334 135,76	5 0% \$384 0% \$77 14.33
	Parole	383 1% \$411,861 0% \$1,075 73.84	8 0% \$1,452 0% \$181 114.55	245 1% \$41,013 1% \$167 102.73	17 0% \$15,448 0% \$909 103.22	0 0% \$0 0% \$0 0.00	289 1% \$198,628 1% \$687 72.91	35 0% \$154,678 1% \$4,419 138.45	6 0% \$642 0% \$107 19.94
	Total Clients	57,530	13,118	23,912	8,152	3,257	35,087	9,218	4,134
F	Total Dollars Average per client	\$83,783,762 \$1,456	\$2,077,960 \$158		\$7,176,513 \$880	\$5,914,504 \$1,816	\$33,076,851 \$943	\$29,423,696 \$3,192	

DASA Clients Receiving JRA Services

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Noj.					
	31	Number of clients.			
	1%	These clients as a percent of all those receiving this DASA service.			
	\$408,024	Dollars for this DASA serivce for these clients.			
	1%	Dollars for these clients as a percent of DASA service total dollars.			
	\$13,162	Average dollars for these clients.			
	1.30	Compares average dollars for these clients to the average for all clients for this DASA service			

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746